

BARRINGTON PUBLIC LIBRARY DISTRICT
BUDGET, FINANCE & LEVY COMMITTEE MEETING MINUTES

April 13, 2026, 6 PM
Meeting Room A

I. CALL TO ORDER

Budget, Finance, and Levy Committee Chair, Lindsay Prigge, called the meeting to order at 6:00 PM.

II. ROLL CALL

Trustees Present: Carr, Forsyth-Tuerck, Lucas, McCarthy, Ordway, Prigge

Trustees Absent: Cunningham

A quorum is present.

Staff Present: Executive Director Jason Pinshower, J. Ary, J. Katsion, L. Rosenthal, L. Stordahl

III. AUDIENCE RECOGNITION AND PUBLIC COMMENT

No one wished to address the Board.

IV. DISCUSSION OF THE FISCAL YEAR 2027 WORKING BUDGET

Lauren Rosenthal, Finance Manager, presented the proposed FY2027 budget. Her presentation included a review of prior-year actual revenues and expenditures, as well as current-year projections, followed by an overview of the proposed FY2027 budget and related comparative analyses.

Revenue sources were identified as primarily derived from property taxes (92%), with additional contributions from interest income (5%), state taxes (2%), and miscellaneous sources (less than 1%).

Expenditures were categorized as follows: personnel (49%), operating expenses (11%), materials and programs (10%), and capital expenditures (10%).

Capital expenditures for FY2027 include the pavilion project, as well as funding to cover outstanding payments for projects initiated in the current fiscal year. Ms. Rosenthal noted that these costs must be accounted for in both fiscal years due to uncertainty regarding project completion timelines and payment schedules.

The presentation concluded with an opportunity for questions and discussion.

Resolution 2026-2, a Resolution providing for a fund Transfer to the Special Reserve Fund will be considered at the Regular Board Meeting on April 13, 2026, pursuant to Illinois Statute.

V: ADJOURNMENT

There being no further business, a motion to adjourn the meeting was made by Treasurer Prigge and seconded by Trustee Forsyth-Tuerck. All voted aye. **Motion carried.**

The meeting was adjourned at 6:41 p.m.



Committee Chair