

VILLAGE OF BARRINGTON HILLS - ROADS

8/22/72  
D. W. F.

General Fund Expense Projection - \* (constant dollars - no allowance for inflation)

	4/30/73 Year Original Budget	4/30/73 Year Revised Budget per (7/17/72) Meeting	4/30/74 Year	4/30/75 Year	4/30/76 Year	4/30/78 Year	4/30/80 Year	4/30/82 Year
GENERAL FUND								
Contracts for construction	\$ 700	\$ 500	\$ 700	\$ 800	\$ 900	\$ 1,000	\$ 1,000	\$ 1,000
Contracts for repair and maintenance (Gen. Fund Rds.)	13,500	13,500	14,000	14,500	15,000	16,000	17,000	18,000
Contracts for snow removal and sanding	13,000	12,000	13,000	13,000	13,250	13,750	14,000	15,000
Contracts for mowing and cleanup	5,000	4,000	5,000	5,500	6,000	6,500	7,000	7,500
Purchase and installation of signs	2,000	2,000	2,500	3,000	3,000	3,250	3,500	3,500
Salary and expenses of village engineer (Renshaw)	4,500	4,000	4,500	4,700	5,000	5,300	5,600	6,000
Engineering services (Wight)	3,000	2,300	3,500	3,500	4,000	4,500	5,000	6,000
Aerial surveys and maps, Highway lighting	500	500	700	800	900	1,000	1,150	1,200
TOTAL GENERAL FUND	\$ 42,200	\$ 38,800	\$ 43,900	\$ 45,850	\$ 48,050	\$ 51,300	\$ 54,300	\$ 58,200

\* Note: Gen. Fund only - MFT work excluded.